



WEST BERGHOLT PARISH COUNCIL

THREE YEAR PLAN

Related to the Projects/Grants item line in the Parish Council accounts

Year 1: 2024-25

Neighbourhood Plan implementation projects	£ 8,000
WB Community Hub	-
Orpen Memorial Hall upgrade project inc. new flooring corridors/JL wcs & retreatment of OH floor	£ 4,000
Climate Change Initiative project inc. OH or MUGA eco-improvements	£ 3,000
Grants	£ 1,000
TOTAL	£ 16,000

Year 2: 2025-26

Neighbourhood Plan implementation projects	£ 8,000
Orpen Memorial Hall upgrade project	£ 4,000
Climate Change Initiative project	£ 3,000
Grants	£1,000
TOTAL	£ 16,000

Year 3: 2026-27

Neighbourhood Plan implementation projects	£ 8,000
Orpen Memorial Hall upgrade project	£ 4,000
Climate Change Initiative project	£ 3,000
Grants	£1,000
TOTAL	£ 16,000

NB: Certain projects will be covered by the s.106 monies for partial funding & match-funded grants will be sought where available.