

2022/2023	2023/2024	Details	2024/2025
ACTUAL	ACTUAL	RECEIPTS	BUDGET
108,757.00	115,867.00	(PRECEPT & CBC GRANT) PRECEPT	120,932.00
1,923.00	1,923.00	CBC GRANT	1,923.00
3,203.75	2,765.50	VILLAGE BULLETIN	3,150.00
25.37	870.64	BANK INTEREST	10.00
		MUGA/TENNIS - new budget line	800.00
113,909.12	121,426.14	TOTALS	126,815.00
		PAYMENTS - General	
23,340.32	24,861.18	CLERKS SALARY	26,255.00
1,884.74	7,494.14	ASSISTANT	9,850.00
21,435.02	28,659.18	NATIONAL INSURANCE/TAX/PENSION	28,000.00
200.00	200.00	CLERKS EXPENSES	0.00
7,898.01	4,897.50	ADMINISTRATION	6,000.00
1,357.48	1,353.74	TRAINING	1,400.00
1,078.43	1,204.91	AFFLIATION FEES & LICENCES	1,200.00
0.00	0.00	COMMUNICATIONS	250.00
171.62	75.00	CHAIRMAN'S FUND	200.00
595.00	630.00	AUDIT FEES	650.00
1,938.48	1,381.56	INSURANCE	1,600.00
0.00	64.00	ELECTION EXPENSES	1,000.00
6,416.90	1,850.85	PROJECTS & GRANTS	16,000.00
0.00	0.00	VDS/NEIGHBOURHOOD PLAN UPDATE	0.00
4,141.60	4,399.58	VILLAGE BULLETIN	3,500.00
0.00	0.00	RISK ASSESSMENT	100.00
20.00	0.00	SECTION 137	20.00
0.00	0.00	YOUTH ENGAGEMENT	1,600.00
2,993.29	3,769.20	CONTRIBUTION TO TRUST CHARITIES	3,600.00
74,003.61	80,840.84	Sub Total - General	101,225.00
		PAYMENTS - Other	
9,814.07	10,875.13	VILLAGE HANDYMEN	13,000.00
807.00	1,489.00	TREES	2,500.00
3,947.13	3,405.17	VILLAGE ENVIRONS	4,800.00
260.00	800.00	VILLAGE PONDS	250.00
28.54	0.00	VILLAGE SIGN/BEACON	100.00
2,180.59	2,080.00	WASTE & DOG BINS	2,800.00
140.00	652.38	PLAY EQUIP'T - Insp & repairs	200.00
0.00	800.00	MUGA/TENNIS (prev. SURFACE)	1,540.00
0.00	0.00	WILLIAM SIMS SPORTS FIELD	400.00
17,177.33	20,101.68	Sub Total - Other	25,590.00
91,180.94	100,942.52	TOTAL EXPENDITURE	126,815.00
113,909.12	121,426.14	INCOME	126,815.00
22,728.18	20,483.62	INCOME/EXPENDITURE TOTAL	0.00