



WEST BERGHOLT PARISH COUNCIL

THREE YEAR PLAN

Related to the Projects/Grants item line in the Parish Council accounts

Year 1: 2023-24

	Proposal C
Community Hub project	£ 15,000
Neighbourhood Plan implementation projects inc. acquisition & establishment of William Sims Sports Field	£ 4,000
Grants	£ 1,000
TOTAL	£ 20,000

Year 2: 2024-25

Neighbourhood Plan implementation projects	£ 8,000
Orpen Memorial Hall upgrade project	£ 4,000
Climate Change Initiative	£ 3,000
Grants	£1,000
TOTAL	£ 16,000

Year 3: 2025-26

Neighbourhood Plan implementation projects	£ 8,000
Orpen Memorial Hall upgrade project	£ 4,000
Climate Change Initiative	£ 3,000
Grants	£1,000
TOTAL	£ 16,000

Note: Certain projects are covered by the Section106 monies for partial funding and grants will be sought to match-fund whenever available.