



WEST BERGHOLT PARISH COUNCIL

THREE YEAR PLAN

Related to the Projects/Grants item line in the Parish Council accounts

2020-21 – Outstanding projects

In view of the extraordinary circumstances, it appears reasonable that the 2020-21 projects outstanding at the end of the year have their funding ringfenced (earmarked) in the reserves for use when appropriate.

PROJECTS WHICH HAVE NOT BEEN UNDERTAKEN	CURRENT AVAILABLE FUNDS
Orpen Memorial Hall projects*:	£ 4,000
<i>Repainting JL Hall</i>	
<i>Installing ceiling fans</i>	
<i>Replacement card tables</i>	requiring match funding
<i>Curtains to hide stored tables & chairs</i>	
<i>New signboard at front of Hall</i>	
Historical honour board	£ 1,500
Play Equipment – Lorkin Daniell Field	£ 10,000
Neighbourhood Plan implementation projects	£ 8,500

Year 1: 2021-22 (in addition to above)

	(Option 3) 2.6%
Orpen Memorial Hall projects*:	£10,000
<i>Upgrading of disabled toilet in the Orpen Hall</i>	
<i>Tile canopies at the front of the Orpen Hall</i>	may require match funding
<i>Various small improvement projects</i>	
Eco-toilet on Lorkin Daniell Field	£ 6,000
Neighbourhood Plan implementation projects*	£ 1,000
Lexden Road Pond boardwalk / Dipping platform	£ 3,000
Environmental projects	£ 1,000
Grants	£ 1,000
Projects/Grants TOTAL	£ 22,000

* Certain projects are covered by the Section106 list for partial funding



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Year 2: 2022-23

Neighbourhood Plan implementation projects*	£ 5,000
Orpen Memorial Hall projects*:	
<i>Parish Office</i>	£ 20,000
Grants	£1,000
TOTAL	£26,000

Year 3: 2023-24

Neighbourhood Plan implementation projects*	£ 5,000
Orpen Memorial Hall projects*:	£ 20,000
Grants	£1,000
TOTAL	£ 26,000

* Certain projects are covered by the Section106 list for partial funding