



WEST BERGHOLT PARISH COUNCIL

THREE YEAR PLAN

Related to the Projects/Grants item line in the Parish Council accounts

Year 1: 2022-23

	Proposal A	Proposal B	Proposal C
Parish Council Office project	£ 20,000	£ 20,000	£ 20,000
Neighbourhood Plan implementation projects	£ 1,000	£ 3,000	£ 5,000
Climate Change Initiative (Orpen Memorial Hall)	£ 4,000	£ 4,000	£ 4,000
Grants	£ 1,000	£ 1,000	£ 1,000
TOTAL	£ 26,000	£ 28,000	£ 30,000

Year 2: 2023-24

Orpen Memorial Hall projects	£ 20,000
Neighbourhood Plan implementation projects	£ 5,000
Climate Change Initiative	£ 4,000
Grants	£1,000
TOTAL	£ 30,000

Year 3: 2024-25

Neighbourhood Plan implementation projects	£ 5,000
Climate Change Initiative	£ 4,000
Grants	£1,000
TOTAL	£ 10,000

Note: Certain projects are covered by the Section106 list for partial funding and grants will be sought to match-fund wherever available.