



# WEST BERGHOLT PARISH COUNCIL

## THREE YEAR PLAN

Related to the Projects/Grants item line in the Parish Council accounts

### 2020-21 – Outstanding projects

In view of the extraordinary circumstances, it appears reasonable that the 2020-21 projects outstanding at the end of the year have their funding ringfenced (earmarked) in the reserves for use when appropriate.

PROJECTS WHICH HAVE NOT BEEN UNDERTAKEN	CURRENT AVAILABLE FUNDS
<b>Orpen Memorial Hall projects*:</b>	£ 4,000
<i>Repainting JL Hall</i>	
<i>Installing ceiling fans</i>	
<i>Replacement card tables</i>	requiring match funding
<i>Curtains to hide stored tables &amp; chairs</i>	
<i>New signboard at front of Hall</i>	
<b>Historical honour board</b>	£ 1,500
<b>Play Equipment – Lorkin Daniell Field</b>	£ 10,000
<b>Neighbourhood Plan implementation projects</b>	£ 8,500

### Year 1: 2021-22 (in addition to above)

	(Option 3) 2.6%
<b>Orpen Memorial Hall projects*:</b>	£10,000
<i>Upgrading of disabled toilet in the Orpen Hall</i>	
<i>Tile canopies at the front of the Orpen Hall</i>	may require match funding
<i>Various small improvement projects</i>	
<b>Eco-toilet on Lorkin Daniell Field</b>	£ 6,000
<b>Neighbourhood Plan implementation projects*</b>	£ 1,000
<b>Lexden Road Pond boardwalk / Dipping platform</b>	£ 3,000
<b>Environmental projects</b>	£ 1,000
<b>Grants</b>	£ 1,000
<b>Projects/Grants TOTAL</b>	<b>£ 22,000</b>

\* Certain projects are covered by the Section106 list for partial funding



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## Year 2: 2022-23

<b>Neighbourhood Plan implementation projects*</b>	£ 5,000
<b>Orpen Memorial Hall projects*:</b>	
<i>Parish Office</i>	£ 20,000
<b>Grants</b>	£1,000
<b>TOTAL</b>	<b>£26,000</b>

## Year 3: 2023-24

<b>Neighbourhood Plan implementation projects*</b>	£ 5,000
<b>Orpen Memorial Hall projects*:</b>	£ 20,000
<b>Grants</b>	£1,000
<b>TOTAL</b>	<b>£ 26,000</b>

\* Certain projects are covered by the Section106 list for partial funding