



# WEST BERGHOLT PARISH COUNCIL

## THREE YEAR PLAN

Related to the Projects/Grants item line in the Parish Council accounts

### Year 1: 2020-21

#### **Projects:**

Orpen Memorial Hall projects	£6,000
Lexden Road Pond renovation	£4,000
Historical Honour Board	£1,500
Play Equipment – Lorkin Daniell Field	£10,000
Neighbourhood Plan Action Plan / Infrastructure projects	£8,500

**Grants:** (awarded by the Parish Council) £1,000

TOTAL £31,000

### Year 2: 2021-22

Upgrading of toilet accommodation at Orpen Memorial Hall to form external access WC and tile canopies to the front of Hall	£13,000
Neighbourhood Plan Action Plan / Infrastructure projects	£8,500
Grants	£1,000

### Year 3: 2022-23

Neighbourhood Plan Action Plan / Infrastructure projects	£8,500
Grants	£1,000