



WEST BERGHOLT PARISH COUNCIL

THREE YEAR PLAN

Related to the Projects/Grants item line in the Parish Council accounts

Year 1: 2020-21 Option 1

Projects:

Orpen Memorial Hall projects	£6,000
Lexden Road Pond renovation	£4,000
Historical Honour Board	£1,500
Play Equipment – Lorkin Daniell Field	£8,000
Neighbourhood Plan Action Plan / Infrastructure projects	£8,500

Grants: (awarded by the Parish Council) £1,000

TOTAL **£29,000**

Year 1: 2020-21 Option 2

Projects:

Orpen Memorial Hall projects	£6,000
Lexden Road Pond renovation	£4,000
Historical Honour Board	£1,500
Play Equipment – Lorkin Daniell Field	£10,000
Neighbourhood Plan Action Plan / Infrastructure projects	£8,500

Grants: (awarded by the Parish Council) £1,000

TOTAL **£31,000**

Year 1: 2020-21 Option 3

Projects:

Orpen Memorial Hall projects	£6,000
Lexden Road Pond renovation	£4,000
Historical Honour Board	£1,500
Play Equipment – Lorkin Daniell Field	£12,000
Neighbourhood Plan Action Plan / Infrastructure projects	£8,500

Grants: (awarded by the Parish Council) £1,000

TOTAL **£33,000**



W E S T B E R G H O L T P A R I S H C O U N C I L

Year 2: 2021-22

Upgrading of toilet accommodation at Orpen Memorial Hall to form external access WC and tile canopies to the front of Hall	£13,000
Neighbourhood Plan Action Plan / Infrastructure projects	£8,500
Grants	£1,000

Year 3: 2022-23

Neighbourhood Plan Action Plan / Infrastructure projects	£8,500
Grants	£1,000