

	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2017/2018	2018/2019
<i>RECEIPTS</i>	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	6 MONTHS	PROPOSED BUDGET
PRECEPT	47,160.00	48,300.00	58,546.00	71,350.00	85,342.00	85,342.00	87,809.00 2.90%
WAYLEAVE	10.00	10.00	5.00	15.00	10.00	5.00	10.00
VILLAGE BULLETIN	3,499.00	3,207.50	2,148.25	2,583.75	2,410.00	616.00	2,410.00
INTEREST/GRANT RECEIVED	31.66	27.74	26.84	25.95	20.00	0.00	5,000.00
SCOUT HUT RENT	0.00	520.00	0.00	520.00	286.00	286.00	286.00
ALLOTMENTS - (Charity)	1,714.00	1,428.00	1,640.00	455.50	1,350.00	1,208.55	1,500.00
PLAYING FIELD - (Charity)	450.00	450.00	450.00	475.00	450.00	610.00	450.00
POORS LAND - (Charity)	295.00	250.00	250.00	0.00	200.00	595.00	335.00
TOTALS	53,159.66	54,193.24	63,066.09	75,425.20	90,068.00	88,662.55	97,800.00

<i>(EXPENDITURE - General)</i>							
CLERKS SALARY	5,438.64	5,438.64	11,752.83	13,619.32	17,000.00	6,608.02	18,500.00
NATIONAL INSURANCE/TAX/PENSION	2,741.51	2,113.40	2,885.02	6,151.22	6,000.00	4,062.40	14,500.00
CLERKS EXPENSES	0.00	205.94	198.59	0.00	200.00	0.00	200.00
ADMINISTRATION	2,972.50	3,657.01	3,091.40	5,703.20	5,000.00	2,125.91	5,000.00
TRAINING	188.15	351.80	1,021.70	930.30	750.00	455.00	1,000.00
FEES & LICENCES	638.00	70.00	215.00	907.27	600.00	744.49	750.00
AUDIT FEES	300.00	300.00	640.00	540.00	400.00	650.00	900.00
INSURANCE	1,750.33	1,150.73	1,508.30	1,059.40	1,600.00	1,121.55	1,250.00
ELECTION EXPENSES	0.00	0.00	907.77	0.00	1,000.00	0.00	1,000.00
PROJECTS, GRANTS & DONS	5,073.37	17,555.68	2,311.10	44,228.99	30,000.00	2,751.36	22,000.00
VILLAGE DESIGN/NEIGHBOURHOOD PLAN	617.48	2,196.51	1,713.83	2,235.69	1,000.00	668.77	1,000.00
VILLAGE BULLETIN - Section 137	2,287.00	2,783.00	2,620.00	3,604.00	3,000.00	1,910.00	4,000.00
RISK ASSESSMENT	670.00	0.00	94.00	145.00	250.00	145.00	200.00
SECTION 137				0.00	50.00		50.00
CHAIRMAN'S FUND	0.00	0.00	0.00	183.28	100.00	118.94	250.00
Sub Total Parish (inc Contingency)	22,676.98	35,822.71	28,959.54	79,307.67	66,950.00	21,361.44	70,600.00

<i>(EXPENDITURE - Other)</i>							
VILLAGE CARETAKER	8,996.44	3,015.64	3,414.95	6,351.59	9,600.00	4,784.88	12,000.00
VILLAGE ENVIRONS	2,964.80	1,826.46	3,077.18	5,322.55	5,968.00	2,255.47	6,000.00
VILLAGE PONDS	825.00	745.88	840.00	880.00	900.00	0.00	900.00
VILLAGE SIGN/REPAIRS ETC	0.00	0.00	157.54	0.00	100.00	0.00	100.00
WASTE & DOG BINS	0.00	2,177.37	1,164.00	1,202.19	1,340.00	0.00	1,400.00
VILLAGE GREENS - (Charity)	150.40	56.25	220.00	0.00	200.00	395.55	400.00
POORS LAND - (Charity)	1,125.84	935.55	1,682.77	2,250.99	1,560.00	924.73	1,500.00
ALLOTMENTS - (Charity)	1,222.19	1,564.37	2,688.42	966.26	1,270.00	716.41	1,400.00
PLAYING FIELD/EQUIP'T - (Charity)	1,531.90	1,926.22	3,059.40	1,240.08	2,180.00	381.32	3,500.00
Sub Total	16,816.57	12,247.74	16,304.26	18,213.66	23,118.00	9,458.36	27,200.00

TOTAL EXPENDITURE	39,493.55	48,070.45	45,263.80	97,521.33	90,068.00	30,819.80	97,800.00
INCOME	53,159.66	54,193.24	63,066.09	75,425.20	90,068.00	88,662.55	97,800.00
INCOME/EXPENDITURE TOTAL	13,666.11	6,122.79	17,802.29	-22,096.13	0.00	57,842.75	0.00