



WEST BERGHOLT PARISH COUNCIL

THREE YEAR PLAN

Current Year: 2017-18

Budget
Allowance

Storage/garage facilities	£ 7,500
Grants,	£ 2,000
Village Sign repairs	£ 1,000
Neighbourhood Plan Fees	£ 5,000
Neighbourhood Plan Projects	£ 9,500
Small kitchen (Serving)	<u>£ 5,000</u>
TOTAL	£ 30,000

Year 1: 2018-19

Cmt

Prem	Re-roofing (Phase 2) - can move down after roof survey results	£20,000
Prem	Upstairs meeting room/Hall storage	£1,000
PC	Special Constable – first year set up costs (mtg 28/11)	£2,000
Prem	CCTV (fixed to Hall, but monitoring village vandalism hotspot)	£5,000
Env	Queen's Head Pond	£4,000
PC	WWI Commemoration - disposable beacon	£380
	- cover for Truman memorial	£600
	- new village memorial	<u>£1,000</u>
		<u>£2,000</u>
PC	Neighbourhood Plan Projects	<u>£8,000</u>
	TOTAL (on assumption no re-roofing)	£ 22,000

Year 2: 2019-20

PC	Resurfacing the MUGA	£7,500
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Year 3: 2020-21

Env	Play Equipment for older children - working party 3 yr period	?
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