

Summary for Fibre Broadband for West Bergholt Fordham PCP's 1. 2. 6, 7 & XX Maltings)

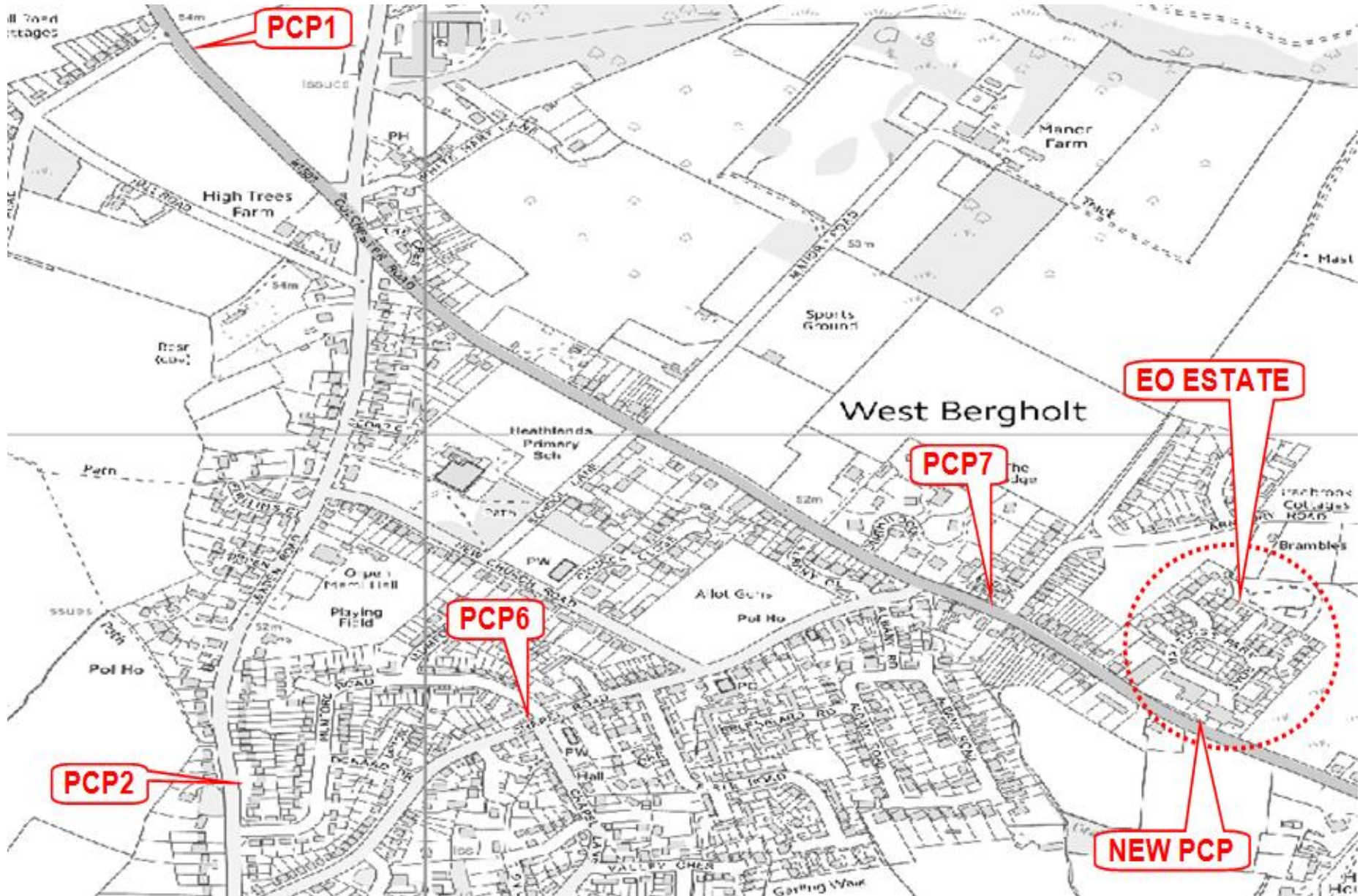
Tuesday 29th June 2016

Colin Brooks Openreach

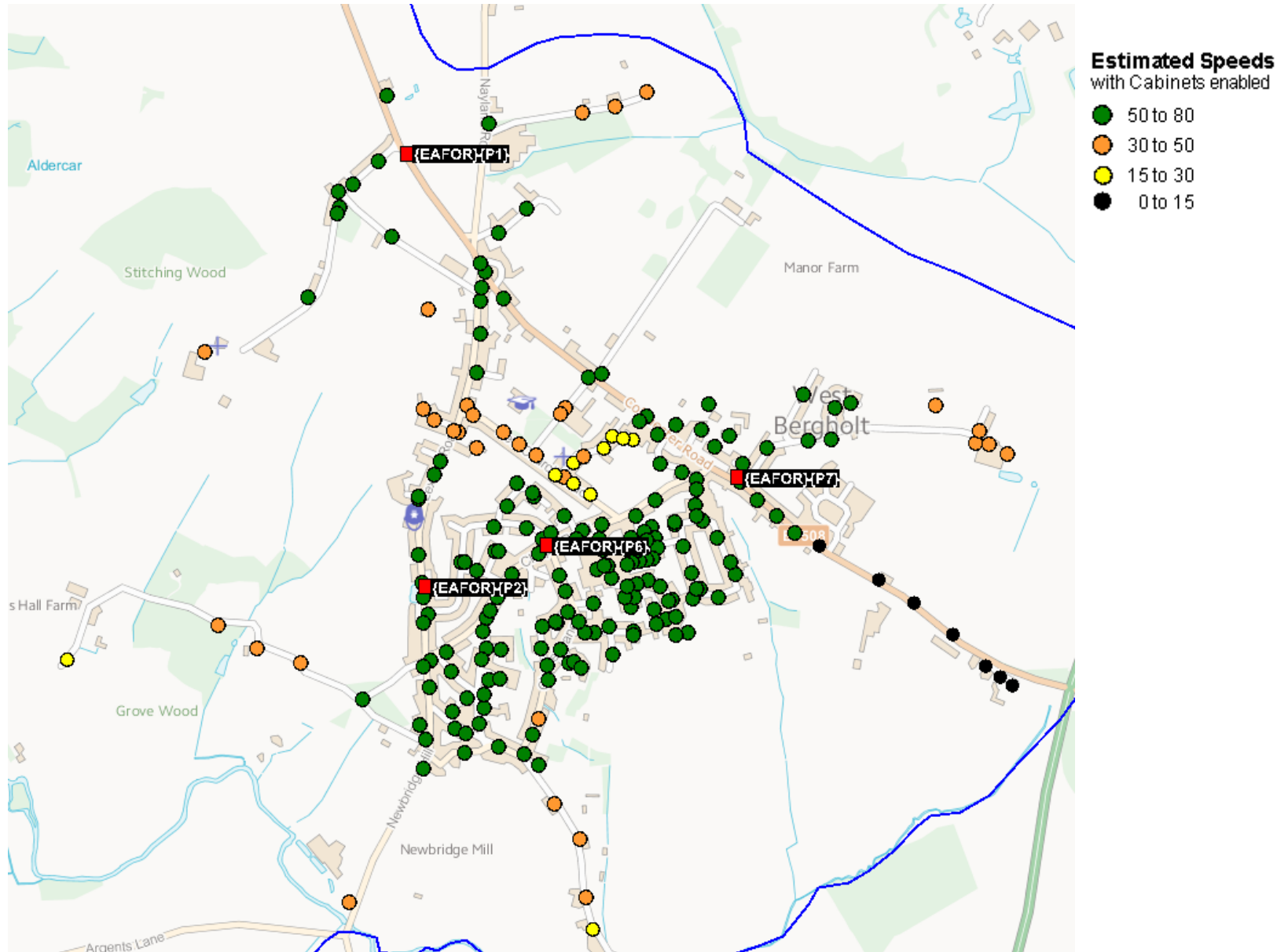
Community fibre Development Manager



FORDHAM - WEST BERGHOLT



PCP's 1, 2, 6 & 7 FTTC Speed at Openreach Network Level



Current & Proposed Situation – 1,2, 6, 7 & Maltings

- Current
- Premises served by Fordham PCP's 1,2,6,7 and Directly Fed from Exchange
- Proposed Solution
- Fordham 1, 2, 6, 7 and New Cab Fordham XX (Maltings)



Fordham 1, 2, 6, 7 & XX Maltings

- Enablement of DSLAM (Fibre Cabinet)

Current position

- PCP provides copper broadband and voice Services
- Copper broadband availability is determined by distance from premise to Fordham Exchange

Proposed Position

- Fibre Broadband (FTTC) availability is determined by distance from premise to Fibre Cabinet (Opt in)



Commercial –

- Confirmation of premises covered and formal Gap Fund Figure Provided (2 – 3 weeks) –
- Gap is 95,453 (no VAT) if not for profit Legal Entity
- £79.00 per Premise based on Equal Share
- Community Fibre Partnerships now use greater take up assumptions so would assume this is to be circa £50/60k - Areas need to be surveyed and final assumptions confirmed
- Private Funding mechanism in place and Community wants to fund
- Gap funded Model
- Payment terms 50% on Signature & 50% on Go live
- Provision of DSLAM (288 connections each cab)
- Contract agreement by July 2016
- Delivery by Summer 2017



Next Steps & Future environment

- Pricing is for infrastructure (Capex) only
- Speed upgrades and maintenance remain as part of BT Network at cost to Openreach only
- Future proof speed uplifts to be added at cost to Openreach only
- **Choice and affordability** are key to take up and sustainable model (www.superfast-openreach.co.uk or www.samknows.com)

